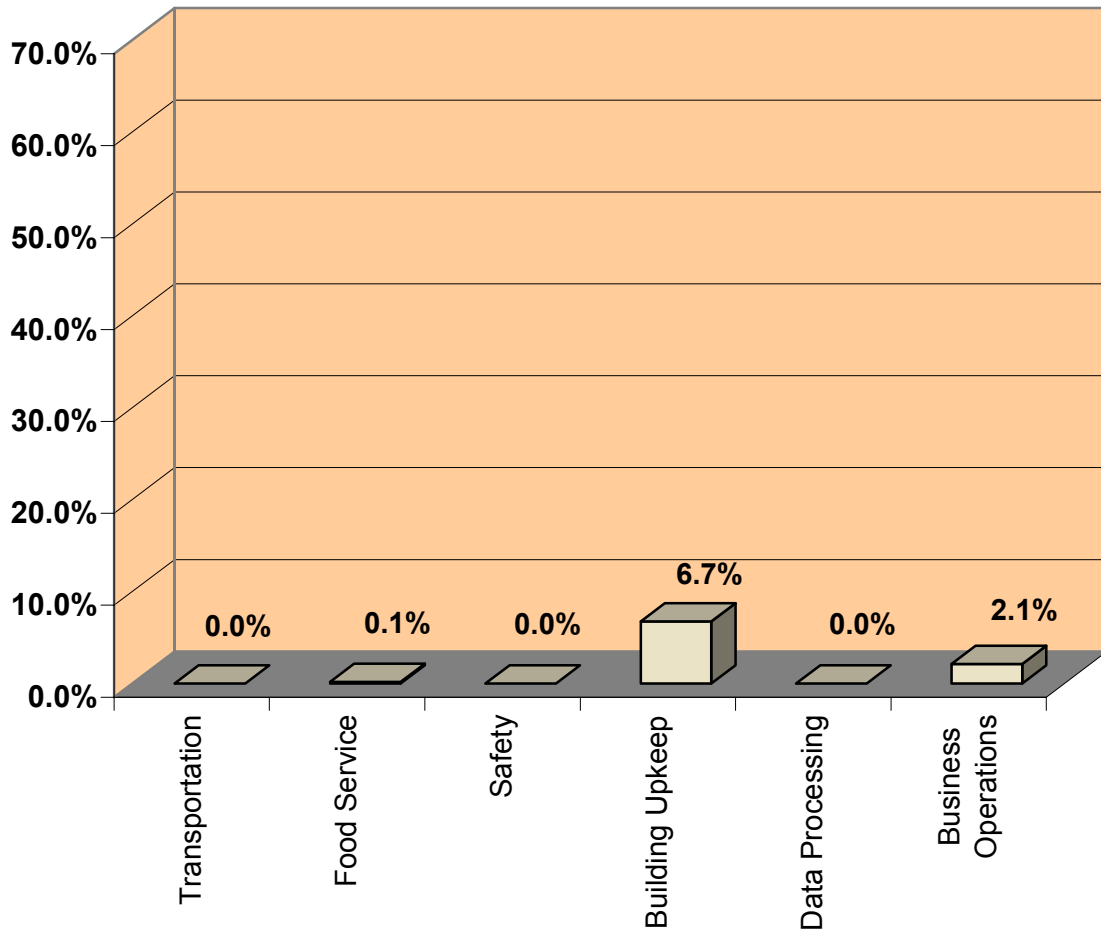


The Compass School

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$1,998	\$16	0.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$90,623	\$719	6.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$28,603	\$227	2.1%
Operations Expenditures	\$121,224	\$962	9.0%
Total District Expenditures	\$1,346,848	\$10,689	100.0%